



Conference Committee on
House PreK-12 Appropriations Subcommittee/
Senate Appropriations Committee on Education

House Offer #3

Budget Spreadsheet

Wednesday, April 26, 2023

6:30 PM

212 Knott Building

PreK-12 Education Appropriations

			Senate PreK-12 Education Offer #2					House PreK-12 Education Offer #3					
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	ALL TF	NR ALL TF	FTE	GR	NR GR	ALL TF	NR ALL TF	Row#
1	EARLY LEARNING												1
2	1100001	Startup (OPERATING)	98.00	607,870,189		679,264,289		98.00	607,870,189		679,264,289		2
3	1800210	Transfer of Early Learning FTE and Operating Budget to the State Board of Education Operating Budget - Deduct											3
4	3002105	School Readiness				100,000,000					100,000,000		4
5	3002200	Voluntary Prekindergarten Program - Adjust Base Student Allocation		20,036,734					20,036,734				5
6	3002210	Voluntary Prekindergarten Program - Adjust Workload		(46,450,545)					(46,450,545)				6
7	3002250	Voluntary Prekindergarten Class Assessments		2,095,525	2,095,525	2,847,075	2,847,075		2,095,525	2,095,525	2,847,075	2,847,075	7
8	33011C0	Reduced Workload for a Data Center to Support an Agency		(20,002)		(26,608)			(20,002)		(26,608)		8
9	4410110	Gold Seal Quality Care Program Allocation											9
10	4410120	Special Needs Differential Allocation											10
11	4410610	Early Literacy Micro-Credential				30,000,000	30,000,000				30,000,000	30,000,000	11
12	6P00060	Florida Early Learning Corps (SF 1349)		250,000	250,000				250,000	250,000			12
13	6P00060	Preschool Emergency Alert Response Learning System (PEARLS) (SF 1068) (HF 1596)		275,000	275,000				275,000	275,000			13
14	6P00060	Riviera Beach School Readiness Outreach Initiative (SF 2094)		218,000	218,000				218,000	218,000			14
15	6P00060	University of South Florida Home Instruction for Parents of Preschool Youngsters (HIPPY) (SF 2809) (HF 0389)				2,500,000	2,500,000				2,500,000	2,500,000	15
16	6P00060	Tiny Talkers Preschool Initiative (HF 2106)		175,000	175,000				175,000	175,000			16
17	6P00060	Brain Bag Early Literacy Program (HF 0432)		143,000	143,000				143,000	143,000			17
18	7601100	Partnership for School Readiness - Teacher Training				3,000,000					3,000,000		18
19	7601400	Partnership for School Readiness - Teacher Education and Compensation Helps (T.E.A.C.H.)				7,000,000					7,000,000		19
20	7601500	Partnership for School Readiness - Help Me Grow Florida (SF 2952)				2,691,043	2,691,043				2,691,043	2,691,043	20
21	7601600	School Readiness Gold Seal Differentials				70,000,000	70,000,000				70,000,000	70,000,000	21
22	7601700	Pay Differential Program				40,000,000	40,000,000				40,000,000	40,000,000	22
23	7601800	Early Learning Match Program				30,000,000	30,000,000				30,000,000	30,000,000	23
24	7602000	School Readiness Programs				77,470,014	77,470,014				77,470,014	77,470,014	24
25	7602200	School Readiness Expanded Services											25
26	7602300	School Readiness Special Needs Differentials				5,000,000	5,000,000				5,000,000	5,000,000	26
27	EARLY LEARNING		98.00	584,592,901	3,156,525	1,049,745,813	260,508,132	98.00	584,592,901	3,156,525	1,049,745,813	260,508,132	27
28													28
29	FEFP STATE GRANTS												29
30	1100001	Startup (OPERATING)		12,808,986,155		744,685,931			12,808,986,155		744,685,931		30
31	3000800	Class Size Reduction		(111,492,714)					(111,492,714)				31
32	3000815	K-12 Scholarships											32
33	3003600	Florida Education Finance Program		1,073,260,920					1,073,260,920				33
34	3409040	Fund Shift from General Revenue to State School Trust Fund - Delete		(263,435,000)	(207,035,000)				(263,435,000)	(207,035,000)			34
35	3409050	Fund Shift from General Revenue to State School Trust Fund - Add				263,435,000	207,035,000				263,435,000	207,035,000	35
36	3409800	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Delete		(639,579,600)	(562,243,737)				(639,579,600)	(562,243,737)			36

PreK-12 Education Appropriations

			Senate PreK-12 Education Offer #2					House PreK-12 Education Offer #3					
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	ALL TF	NR ALL TF	FTE	GR	NR GR	ALL TF	NR ALL TF	Row#
37	3409900	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Add				639,579,600	562,243,737				639,579,600	562,243,737	37
38	6400235	Transfer Funding from the Florida Education Finance Program to K-12 Scholarships - Deduct											38
39	6400236	Transfer Funding from the Florida Education Finance Program to K-12 Scholarships - Add											39
40	FEFP STATE GRANTS		-	12,867,739,761	(769,278,737)	1,647,700,531	769,278,737	-	12,867,739,761	(769,278,737)	1,647,700,531	769,278,737	40
41													41
42	NON FEFP STATE GRANTS												42
43	1100001	Startup (OPERATING)		362,183,639		7,313,715			362,183,639		7,313,715		43
44	1602300	Distribution of Fiscal Year 2022-23 5.38% Statewide Pay Increase		1,174,264		59,854			1,174,264		59,854		44
45	1704300	Transfer of the Community School Grant Program from State Grants/K-12 Program to Community School Grant Program - Deduct		(7,180,571)					(7,180,571)				45
46	1800230	Transfer of Music Education from School and Instructional Enhancements to Strategic Statewide Initiatives - Deduct		(400,000)					(400,000)				46
47	1800240	Transfer of Music Education from School and Instructional Enhancements to Strategic Statewide Initiatives - Add		400,000					400,000				47
48	3000250	Teacher and School Administrator Death Benefits		5,000					5,000				48
49	3006910	Teacher of the Year		50,000					50,000				49
50	3007660	Early Childhood Music Education - Workload		10,000,000	10,000,000				10,000,000	10,000,000			50
51	3008100	Florida School for the Deaf and the Blind		1,665,669					1,665,669				51
51a	4000XXX	Transportation Grant Program (HB 733)							5,000,000	5,000,000			51a
52	4100040	Career and Technical Education Charter School		1,568,460					1,568,460				52
53	4700200	The Seed School of Miami		234,332					234,332				53
54	4700505	Florida School for Competitive Academics		4,013,302	700,000				4,013,302	700,000			54
55	4701200	New World School of the Arts		500,000					500,000				55
56	5100040	Recruitment of Heroes Bonus		10,000,000	10,000,000				10,000,000	10,000,000			56
57	5100070	Micro-Credentials Incentives		21,000,000	13,819,429				21,000,000	13,819,429			57
58	5105000	Teacher Salaries and Benefits		81,707					81,707				58
59	5300030	Regional Literacy Teams		2,599,508					2,599,508				59
60	5300033	Science of Reading Literacy and Tutoring Program		16,000,000	16,000,000				16,000,000	16,000,000			60
61	5300034	Bleeding Control Kits		250,000	250,000				250,000	250,000			61
62	5900010	Florida Institute for Charter School Innovation - Miami-Dade College		1,500,000					1,500,000				62
63	6P00070	Best Buddies Mentoring and Student Assistance Initiative (SF 1081) (HF 0428)		350,000	350,000				350,000	350,000			63
64	6P00070	Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (SF 1268)		1,000,000	1,000,000				1,000,000	1,000,000			64
65	6P00070	Boys & Girls Clubs of Martin County Education and Mentoring Program (SF 1889) (HF 1053)		250,000	250,000				250,000	250,000			65
66	6P00070	Broward County Student Athlete Mentoring Pilot Program (SF 2254)		250,000	250,000				250,000	250,000			66
67	6P00070	Florida Lighthouse At-Risk Mentorship Program (SF 2794)		250,000	250,000				250,000	250,000			67

PreK-12 Education Appropriations

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Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	ALL TF	NR ALL TF	FTE	GR	NR GR	ALL TF	NR ALL TF	Row#
68	6P00070	Florida Youth Leadership, Mentoring and Character Education Pilot Program (SF 1491)		250,000	250,000				250,000	250,000			68
69	6P00070	Guide Right Boys Leadership, Education, and Mentorship Program (SF 3090) (HF 0729)		150,000	150,000				150,000	150,000			69
70	6P00070	Made For More (SF 2888)		200,000	200,000				200,000	200,000			70
71	6P00070	Operation Love for H.P.C. (Hard Places and Cases) (SF 1314) (House funds on line 156)											71
72	6P00070	The Parent Help Center Training Facility (SF 2536)		1,091,360	1,091,360				1,091,360	1,091,360			72
73	6P00070	Best Buddies Jobs Project (HF 0240)		400,000	400,000				400,000	400,000			73
74	6P00070	New Beginnings High School - Innovation Labs (HF 0592)		1,033,000	1,033,000				1,033,000	1,033,000			74
75	6P00070	Rolling Readers Space Coast Post Pandemic Reading Initiative (HF 1617)		150,000	150,000				150,000	150,000			75
76	6P00070	Think Big for Kids Workforce Initiative (HF 0661)		800,000	800,000				800,000	800,000			76
77	6P00075	Solving with Students (SF 2939)		735,006	735,006				735,006	735,006			77
78	6P00080	Florida Music Education Association (SF 3101)		60,000	60,000				60,000	60,000			78
79	6P00080	Learning Ally/FSU Dyslexia Screener (SF 2976)		500,000	500,000				500,000	500,000			79
80	6P00080	School Bond Issuance Database (SF 1308) (HF 0301)		670,223	670,223				670,223	670,223			80
81	6P00080	The Ben Franklin Project (SF 1826)		1,000,000	1,000,000				1,000,000	1,000,000			81
82	6P00080	The Greatest Save Teen Program (SF 1493)		225,000	225,000				225,000	225,000			82
83	6P00080	ZeroEyes Florida Pilot Proposal (SF 1994)		250,000	250,000				250,000	250,000			83
84	6P00080	Boys & Girls Clubs Workforce Readiness Programs (HF 1300)		2,500,000	2,500,000				2,500,000	2,500,000			84
85	6P00080	Florida Children's Initiative Academic Support and Job Training Program (HF 1680) (Senate funds on line 117)		1,235,000	1,235,000				1,235,000	1,235,000			85
86	6P00080	Florida Debate Initiative, Inc. (HF 1358) (Senate funds on line 118)		1,500,000	1,500,000				1,500,000	1,500,000			86
87	6P00080	Florida Rural Digital Literacy Program (FRDLP) (HF 1839)		1,500,000	1,500,000				1,500,000	1,500,000			87
88	6P00080	Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458)		470,925	470,925				470,925	470,925			88
89	6P00080	Lil' Abner Foundation (HF 1345)		525,000	525,000				525,000	525,000			89
90	6P00080	Maritime Workforce Career Instruction (SF 2487) (HF 0749)		225,000	225,000				225,000	225,000			90
91	6P00080	Mentoring and Student Assistance Initiatives (HF 1861)		1,400,000	1,400,000				1,400,000	1,400,000			91
92	6P00080	Muzology (HF 0125) (Senate funds on line 124)		500,000	500,000				500,000	500,000			92
93	6P00080	Preparing Florida's Workforce Through Agricultural Education (HF 1798)		1,250,000	1,250,000				1,250,000	1,250,000			93
94	6P00080	Securing the Continuation of the State Science and Engineering Fair of Florida (HF 1799)		142,968	142,968				142,968	142,968			94
95	6P00080	Special Olympics Florida Unified Champions Schools (HF 2271) (Senate funds on line 172)		350,000	350,000				350,000	350,000			95
96	6P00080	STEM, Computer Science and CTE Career Awareness for Middle Schools (HF 1864)		1,900,000	1,900,000				1,900,000	1,900,000			96
97	6P00080	YMCA State Alliance/YMCA Reads (HF 1927)		500,000	500,000				500,000	500,000			97
98	6P00085	Academy at the Farm High School (SF 1221)		517,000	517,000				517,000	517,000			98

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Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	ALL TF	NR ALL TF	FTE	GR	NR GR	ALL TF	NR ALL TF	Row#
99	6P00085	Advancement and Engagement for at-risk Student Women (SF 1018)		666,548	666,548				666,548	666,548			99
100	6P00085	Aerospace Center for Excellence and Sun 'n Fun Long Term Resiliency Plan (SF 1677) (HF 0662)		450,000	450,000				450,000	450,000			100
101	6P00085	After-School All-Stars (SF 1092) HF 0485)		1,500,000	1,500,000				1,500,000	1,500,000			101
102	6P00085	AmSkills - Youth Boot camps for Manufacturing & Public Works (SF 2940) (HF 2029)		150,000	150,000				150,000	150,000			102
103	6P00085	B. Wright Leadership Academy's Excellence in STEAM Program, Serving Disadvantaged Youth (SF 2192)		100,000	100,000				100,000	100,000			103
104	6P00085	Best Foot Forward Grounded for Life: Empowering At-Risk Foster Care Students (SF 1003)		203,189	203,189				203,189	203,189			104
105	6P00085	BLUE Missions REACH Program (SF 2073) (HF 1845)		850,000	850,000				850,000	850,000			105
106	6P00085	Breakthrough Miami (SF 1324)		250,000	250,000				250,000	250,000			106
107	6P00085	Carpentry - Viera High School (SF 1984)		100,000	100,000				100,000	100,000			107
108	6P00085	Certified Teens (SF 1240)		175,000	175,000				175,000	175,000			108
109	6P00085	Citrus County Schools- Citrus High School Construction Academy (SF 3083) (HF 0686)		217,500	217,500				217,500	217,500			109
110	6P00085	Clay County District Schools: Expansion of Elevation Academy (SF 1850) (HF 2046)		213,500	213,500				213,500	213,500			110
111	6P00085	Community Scholars - Central Florida (SF 2932)		140,000	140,000				140,000	140,000			111
112	6P00085	Creating Personalized Pathways for Accelerated Learning Toward Graduation and Career Readiness (SF 3206)		250,000	250,000				250,000	250,000			112
113	6P00085	Developing S.T.E.M. Learning Zones in Inner City Communities (SF 2665)		250,000	250,000				250,000	250,000			113
114	6P00085	Eau Gallie High School: Buy a used Piper Arrow III PA28r-180 for Aerospace/Aircraft Training (SF 1285) (HF 0987)		200,000	200,000				200,000	200,000			114
115	6P00085	Expansion of After-School Activities (SF 2445) (HF 0799)		250,000	250,000				250,000	250,000			115
116	6P00085	Flight Adventure Deck, a STEM to STAY Education and Scholarship Program (SF 1200) (HF 0438)											116
117	6P00085	Florida Children's Initiative Academic Support and Job Training Program (SF 1241) (House funds on line 85)											117
118	6P00085	Florida Debate Initiative, Inc. (SF 1453) (House funds on line 86)											118
119	6P00085	Fort Lauderdale Education Enrichment Program (SF 1249)		704,836	704,836				704,836	704,836			119
120	6P00085	Guy Harvey Academy of Arts and Science in School District of Manatee County (SF 1033) (HF 0778)		1,000,000	1,000,000				1,000,000	1,000,000			120
121	6P00085	Holocaust Education (SF 2586)		2,050,000	2,050,000				1,051,897	1,051,897			121
122	6P00085	James B. Sanderlin Family Service Center Design Project (SF 2949)		9,500	9,500				9,500	9,500			122
123	6P00085	Mathematics Professional Development Statewide Pilot (SF 1351)		500,000	500,000				500,000	500,000			123
124	6P00085	Muzology (SF 1012) (House funds on line 92)											124
125	6P00085	New World School of the Arts (SF 1069)											125
126	6P00085	Northeast Florida 21st Century Workforce Development (SF 2673)		400,000	400,000				400,000	400,000			126
127	6P00085	Safer, Smarter Schools (SF 2920) (HF 1204)		2,000,000	2,000,000				2,000,000	2,000,000			127

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Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	ALL TF	NR ALL TF	FTE	GR	NR GR	ALL TF	NR ALL TF	Row#
128	6P00085	Scouting - Character Education (SF 2530)		500,000	500,000				500,000	500,000			128
129	6P00085	Seabreeze High School, Agritechnology (SF 2366)		19,938	19,938				19,938	19,938			129
130	6P00085	Security Funding in Jewish Day Schools (SF 1492) (HF 0082)		3,500,000	3,500,000				3,500,000	3,500,000			130
131	6P00085	Seminole County Public Schools - Health Careers Pipeline Modernization (SF 1473) (HF 0410)		31,000	31,000				31,000	31,000			131
132	6P00085	Summer Boost Kindergarten Readiness Camp (SF 1940)		250,000	250,000				250,000	250,000			132
133	6P00085	Supporting Parents, Teachers and Students to Improve Science Test Scores in Florida (SF 2666)		307,637	307,637				307,637	307,637			133
134	6P00085	The JA HOPE Project for Brevard County (SF 2163)		150,000	150,000				150,000	150,000			134
135	6P00085	Walton High School - Agriculture Academy (SF 2491) (HF 0718)		500,000	500,000				500,000	500,000			135
136	6P00085	Youth Resiliency Program of Southwest Florida (SF 2507) (HF 1412)		350,000	350,000				350,000	350,000			136
137	6P00085	Advancing CTE in Okaloosa County Schools (HF 0659)		307,200	307,200				307,200	307,200			137
138	6P00085	Aerospace and Innovation Academy Aerospace Technical Certification for At-Risk Youth/Young Adults (HF 1347)		350,000	350,000				350,000	350,000			138
139	6P00085	All Pro Dad's Fatherhood Literacy and Family Engagement Campaign (SF 2783) (HF 0390)		1,200,000	1,200,000				1,200,000	1,200,000			139
140	6P00085	ARI/Big Bend Historical and Archaeological Education Project (HF 1534)		400,000	400,000				400,000	400,000			140
141	6P00085	Busch Wildlife Sanctuary Environmental Education Center (HF 0077)		210,000	210,000				210,000	210,000			141
142	6P00085	Clay County District Schools: Expansion of Workforce Development (HF 2039)		270,000	270,000				270,000	270,000			142
143	6P00085	Cocoa Beach High School Ecology Restoration Program - Aquaculture (HF 0550)		350,000	350,000				350,000	350,000			143
144	6P00085	CrossTown After School Program (HF 2008)		500,000	500,000				500,000	500,000			144
145	6P00085	Dibia DREAM 'DREAM Academy & STEM Saturdays' (HF 0830)		750,000	750,000				750,000	750,000			145
146	6P00085	Every Child Has a Dream Program (HF 0222)		300,000	300,000				300,000	300,000			146
147	6P00085	Expanding Elementary Career and Technical Education Opportunities (HF 1258)		850,000	850,000				850,000	850,000			147
148	6P00085	Florida Caregiving Youth - At Risk Student Services (HF 1967)		302,350	302,350				302,350	302,350			148
149	6P00085	Growing Beyond Earth STEM Education Program (HF 1931)		995,000	995,000				995,000	995,000			149
150	6P00085	Guy Harvey Foundation's Get Kids Salty Education Pathway in Bay County (HF 1360)		2,000,000	2,000,000				2,000,000	2,000,000			150
151	6P00085	Innovation Education Program (HF 0280)		475,000	475,000				475,000	475,000			151
152	6P00085	Junior Achievement of South Florida Youth Workforce Program (SF 1086) (HF 0163)		504,500	504,500				504,500	504,500			152
153	6P00085	Miami-Dade County Public Schools for Miami Arts Studio 6-12 @ Zelda Glazer (HF 1523)		150,000	150,000				150,000	150,000			153
154	6P00085	Moffitt Mathematical Oncology HIP Program (HF 1966)		100,000	100,000				100,000	100,000			154
155	6P00085	National Flight Academy (HF 0439)		521,500	521,500				521,500	521,500			155

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156	6P00085	Operation Love for H.P.C. (Hard Places and Cases) (HF 1232) <i>(Senate funds on line 71)</i>		195,500	195,500				195,500	195,500			156
157	6P00085	Overtown Youth Center (HF 0434)		1,000,000	1,000,000				1,000,000	1,000,000			157
158	6P00085	Pro-Start Program at Miami Beach Senior High School (HF 1446)		70,000	70,000				70,000	70,000			158
159	6P00085	Safety and Security Equipment (HF 2297)		2,500,000	2,500,000				2,500,000	2,500,000			159
160	6P00085	South Putnam: Enhancing the Core. Activating Rural Student Career Opportunities (HF 2273)		1,840,000	1,840,000				1,840,000	1,840,000			160
161	6P00085	State Academic Tournament (HF 0773)		250,000	250,000				250,000	250,000			161
162	6P00085	Striving for Excellence Inc. (HF 1242)		165,000	165,000				165,000	165,000			162
163	6P00085	Student Workforce Development Program (HF 1980)		130,626	130,626				130,626	130,626			163
164	6P00085	The History of Cuba and the Cuban American Experience - Cuban Studies Institute (HF 1678)		63,000	63,000				63,000	63,000			164
165	6P00085	The Robotics Lab at Palm Bay Academy Middle School (HF 0083)		199,118	199,118				199,118	199,118			165
166	6P00085	The Sports and Education Pathway to College (HF 0271)		300,000	300,000				300,000	300,000			166
167	6P00085	Wayman Academy of the Arts (HF 1958)											167
168	6P00085	Weston Music Society In School Music Program and Music Grants (SF 3245) (HF 0625)		12,000	12,000				12,000	12,000			168
169	6P00085	Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 0597)		2,197,732	2,197,732				2,197,732	2,197,732			169
170	6P00090	Learning Through Listening (SF 2514)		500,000	500,000				500,000	500,000			170
171	6P00090	Special Olympics Florida Unified Champions Schools (SF 2416) <i>(House funds on line 95)</i>											171
172	6P00090	The Bridge to Speech (SF 3121)		1,750,000	1,750,000				1,750,000	1,750,000			172
173	6P00090	The Family Cafe (SF 1220)		850,000	850,000				850,000	850,000			173
174	6P00090	David's Helping Hand (HF 0027)		255,000	255,000				255,000	255,000			174
175	990R000	Academy at the Farm High School (SF 1221)		13,983,000	13,983,000				13,983,000	13,983,000			175
176	990R000	Heartland Biztown (SF 1232)											176
177	990R000	Homeland Agribusiness Academy (SF 2078)											177
178	990R000	Indian River Community Complex (SF 1458)		3,420,000	3,420,000				3,420,000	3,420,000			178
179	990R000	Liberty County High School Softball Complex (SF 2541) (HF 1689)		475,000	475,000				475,000	475,000			179
180	990R000	Purchase A Safe Way to Unstructured Play (SF 1586)		300,000	300,000				300,000	300,000			180
181	990R000	The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars (SF 1785)		1,000,000	1,000,000				1,000,000	1,000,000			181
182	990R000	Citrus County Schools- Citrus High School Construction Academy (SF 3083) (HF 0686)		91,000	91,000				91,000	91,000			182
183	990R000	Clay County District Schools: Expansion of Workforce Development (HF 2039)		197,300	197,300				197,300	197,300			183
184	990R000	Cocoa Beach High School Ecology Restoration Program - Aquaculture (HF 0550)		750,000	750,000				750,000	750,000			184
185	990R000	Gulf District Schools Athletic Venues (HF 1432)		2,500,000	2,500,000				2,500,000	2,500,000			185
186	990R000	Guy Harvey Academy of Arts and Science in School District of Manatee County (HF 0778)		1,000,000	1,000,000				1,000,000	1,000,000			186

PreK-12 Education Appropriations

			Senate PreK-12 Education Offer #2					House PreK-12 Education Offer #3					
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	ALL TF	NR ALL TF	FTE	GR	NR GR	ALL TF	NR ALL TF	Row#
187	990R000	KIPP Capacity/Growth Project (HF 1325)		1,000,000	1,000,000				1,000,000	1,000,000			187
188	990R000	New Beginnings High School - Innovation Labs (HF 0592)		175,000	175,000				175,000	175,000			188
189	990R000	Seminole County Public Schools - Health Careers Pipeline Modernization (HF 0410)		1,969,000	1,969,000				1,969,000	1,969,000			189
190	990R000	South Putnam: Enhancing the Core. Activating Rural Student Career Opportunities (HF 2273)		500,000	500,000				500,000	500,000			190
191	990R000	Arcadia Speer Center Renovation (SF 2960)		500,000	500,000				500,000	500,000			191
192	990R000	Boys & Girls Club Alachua County (SF 1992)											192
193	990R000	Central Florida Zoo & Botanicals Gardens Education Support Services Building (SF 2494)		225,000	225,000				225,000	225,000			193
194	990R000	Citrus County Schools- Citrus High School Construction Academy (SF 3083)											194
195	990R000	Cornerstone Classical Academy - Site Works for Expansion Project (SF 1907)											195
196	990R000	Dream On Purpose (SF 2907)		200,000	200,000				200,000	200,000			196
197	990R000	James B. Sanderlin Family Service Center Design Project (SF 2949)		200,000	200,000				200,000	200,000			197
198	990R000	Jewish Community Alliance (JCA) School Security (SF 1759)		500,000	500,000								198
199	990R000	Learning Independence For Tomorrow (LiFT) Campus (SF 1783) (HF 1371)		750,000	750,000				750,000	750,000			199
200	990R000	Security Funding in Jewish Day Schools (SF 1492) (HF 0082)		1,500,000	1,500,000				1,500,000	1,500,000			200
201	990R000	Boys & Girls Clubs of Polk County Kampaign for Kids (HF 0958)		3,000,000	3,000,000				3,000,000	3,000,000			201
202	990R000	Busch Wildlife Sanctuary Environmental Education Center (HF 0077)		290,000	290,000				290,000	290,000			202
203	990R000	City of Greenacres - Youth Program (HF 0471)		950,000	950,000				950,000	950,000			203
204	990R000	Education Foundation of Sarasota County HUB facility (HF 1435)		1,500,000	1,500,000				1,500,000	1,500,000			204
205	990R000	Fire Sprinkler Compliance (HF 0716)		142,000	142,000				142,000	142,000			205
206	990R000	Florida Caregiving Youth - At Risk Student Services (HF 1967)		16,250	16,250				16,250	16,250			206
207	990R000	Florida Mobile Museum of Tolerance (HF 1595)		2,500,000	2,500,000				2,500,000	2,500,000			207
208	990R000	Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458)		525,000	525,000				525,000	525,000			208
209	990R000	Junior Achievement of South Florida Youth Workforce Program (HF 0163)		45,000	45,000				45,000	45,000			209
210	990R000	Livestock Barn Restoration and Replacement (HF 1361)		500,000	500,000				500,000	500,000			210
211	990R000	Museum of Science & History - MOSH STEAM MOBILAB (HF 1453)		130,000	130,000				130,000	130,000			211
212	990R000	Police Athletic League of St. Petersburg Outdoor Learning Environment (HF 1629)		350,000	350,000				350,000	350,000			212
213	990R000	Speer YMCA/Pinellas County Schools Partnership Project (HF 0785)		2,500,000	2,500,000				2,500,000	2,500,000			213
213a	990R000	Florida School for Competitive Academics		20,000,000	20,000,000				20,000,000	20,000,000			213a

PreK-12 Education Appropriations

			Senate PreK-12 Education Offer #2					House PreK-12 Education Offer #3					
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	ALL TF	NR ALL TF	FTE	GR	NR GR	ALL TF	NR ALL TF	Row#
214	990R000	Wayman Academy of the Arts (HF 1958)											214
215	NON FEFP STATE GRANTS		-	554,511,516	179,635,635	7,373,569	-	-	558,013,413	183,137,532	7,373,569	-	215
216													216
217	FEDERAL GRANTS K12												217
218	1100001	Startup (OPERATING)				2,010,036,051					2,010,036,051		218
219	3006401	Additional Federal Fund Availability				336,113,423					336,113,423		219
220	5304800	Restore Nonrecurring Grants and Aids Federal Grants and Aids				286,197,858	286,197,858				286,197,858	286,197,858	220
221	FEDERAL GRANTS K12		-	-	-	2,632,347,332	286,197,858	-	-	-	2,632,347,332	286,197,858	221
222													222
223	PGM: ED MEDIA & TECH SERV												223
224	1100001	Startup (OPERATING)		10,750,476					10,750,476				224
225	2402400	Additional Equipment - Motor Vehicles											225
226	3002310	Florida Channel Year Round Coverage		505,000	430,000				505,000	430,000			226
227	PGM: ED MEDIA & TECH SERV		-	11,255,476	430,000	-	-	-	11,255,476	430,000	-	-	227
228													228
229	STATE BOARD OF EDUCATION												229
230	1100001	Startup (OPERATING)	940.00	119,328,607		158,271,375		940.00	119,328,607		158,271,375		230
231	1800220	Transfer of Early Learning FTE and Operating Budget to the State Board of Education Operating Budget - Add											231
232	2500260	Education Technology and Information Services Funding Adjustment - Add				1,037,000					1,037,000		232
233	2500270	Education Technology and Information Services Funding Adjustment - Deduct				(1,037,000)					(1,037,000)		233
234	2503080	Direct Billing for Administrative Hearings		129,228					129,228				234
235	3000310	Charter School Review Commission - Additional Workload		455,000					455,000				235
236	3000320	Educator Certification - Additional Workload				1,063,144	59,675				1,063,144	59,675	236
236a	300XXXX	Additional Staff Resources		307,000	307,000				307,000	307,000			236a
236b	300XXXX	Institutional Assessments - Salary and Benefits				600,000					600,000		236b
236c	363XXXX	Creation of Online Portal for Students and Parents		3,000,000	3,000,000				3,000,000	3,000,000			236c
237	4000A10	Educator Certification - Recruitment and Retention Efforts				203,991					203,991		237
238	4000290	Florida Empowerment Scholarship Reporting		50,000					50,000				238
239	4000310	Transparency Tool		3,501,897	3,501,897								239
239a	400XXXX	Development of New Advanced Courses		1,795,600	1,795,600				1,795,600	1,795,600			239a
239b	400XXXX	Development of New Advanced Course Assessments		1,000,000	1,000,000				1,000,000	1,000,000			239b
240	4101800	Just Read! Florida											240
240a	40005C0	School Choice Web Applications & Database Update		2,045,500	2,045,500				2,045,500	2,045,500			240a
241	5300070	Restore Nonrecurring - ACT and SAT Exam Administration		8,000,000	8,000,000				8,000,000	8,000,000			241
242	53003C0	Restore Nonrecurring Early Learning Information Technology Staff Augmentation											242
243	5300340	Restore Nonrecurring Early Learning Coalition Customer Service Satisfaction Survey				300,000	300,000				300,000	300,000	243
244	78002C0	Technology Security Services		3,206,580	3,206,580				3,206,580	3,206,580			244
245	STATE BOARD OF EDUCATION		940.00	142,819,412	22,856,577	160,438,510	359,675	940.00	139,317,515	19,354,680	160,438,510	359,675	245
246	Grand Total		1,038.00	14,160,919,066	(563,200,000)	5,497,605,755	1,316,344,402	1,038.00	14,160,919,066	(563,200,000)	5,497,605,755	1,316,344,402	246

PreK-12 Education Appropriations

			Senate PreK-12 Education Offer #2					House PreK-12 Education Offer #3					
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	ALL TF	NR ALL TF	FTE	GR	NR GR	ALL TF	NR ALL TF	Row#
		Allocation:		14,160,919,066	(563,200,000)				14,160,919,066	(563,200,000)			
		Supplementals											
		Other Adjustments											
		Fund Shift											
		Total Allocation		14,160,919,066	(563,200,000)				14,160,919,066	(563,200,000)			
		(Over)/Under Allocation		0	0				0	0			
									107,377,206				